



Telangana State Electricity Regulatory Commission
5th Floor, Singareni Bhavan, Red Hills, Lakdi-ka-pul, Hyderabad 500 004

ORDER

ON

**ANNUAL PERFORMANCE REVIEW/TRUE-UP OF
STATE LOAD DESPATCH CENTRE**

FOR FY 2020-21

FOR

**TRANSMISSION CORPORATION OF TELANGANA LIMITED
(TSTransco)**

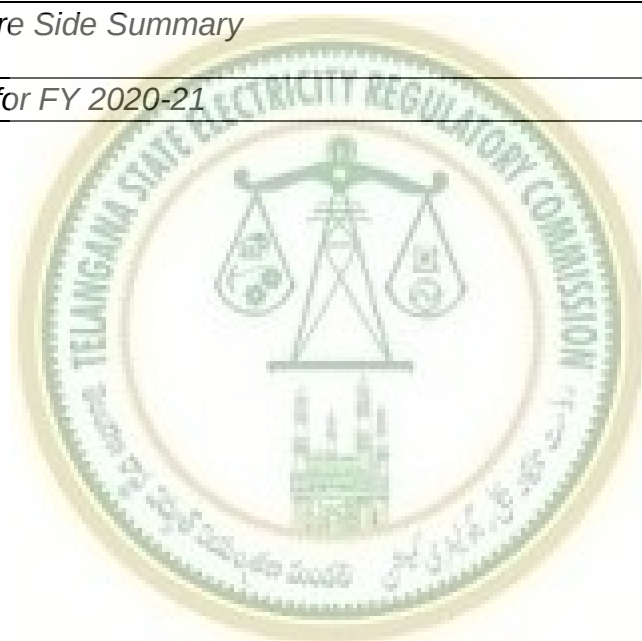
23.03.2022

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List of Abbreviations

A&G	Administrative and General
AGC	Automatic Generation Control
AMC	Annual Maintenance Contract
APR	Annual Performance Review
ARR	Aggregate Revenue Requirement
DA	Dearness Allowance
EHT	Extra High Tension
FY	Financial Year
GoTS	Government of Telangana State
MW	Mega-Watt
MYT	Multi Year Tariff
O&M	Operation and Maintenance
O.P.	Original Petition
OFC	Optical Fibre Cable
NCE	Non-Conventional Energy
PGCIL	Power Grid Corporation of India Limited
PSDF	Power System Development Fund
PSU	Power Supply Unit
R&M	Repairs and Maintenance
REMC	Renewable Energy Management Centres
Rs.	Rupees
RTU	Remote Terminal Units
SAMAST	Scheduling, Accounting, Metering and Settlement of Transactions in electricity
SLDC	State Load Dispatch Centre
STU	State Transmission Utility
TSERC	Telangana State Electricity Regulatory Commission
TSTransco	Transmission Corporation of Telangana Limited



TELANGANA STATE ELECTRICITY REGULATORY COMMISSION
5th Floor, Singareni Bhavan, Red Hills, Lakdi-ka-pul, Hyderabad 500 004

O.P.No.02 of 2022

Dated 23.03.2022

Present

Sri T.Sriranga Rao, Chairman
Sri M.D.Manohar Raju, Member (Technical)
Sri Bandaru Krishnaiah, Member (Finance)

Transmission Corporation of Telangana Limited

... Applicant

The Transmission Corporation of Telangana Limited ("TSTransco") filed Petition on 31.12.2021 for Annual Performance Review (APR) for FY 2020-21 on its SLDC Activity in accordance with the directions given in Order dated 02.03.2020 on Annual Fee and Operating Charges for State Load Despatch Centre for 4th Control Period (FY 2019-20 to FY 2023-24) read with Regulation No.1 of 2006 as adopted by TSERC in its Regulation No.1 of 2014.

The Petition having been taken on file, and having considered objections/suggestions of the stakeholders, issues that are raised during the virtual Public Hearing held on 28.02.2022 through video conference, responses of the Applicant, and all other relevant material, passed the following:

ORDER

Chapter-1
Introduction

1.1 BACKGROUND

1.1.1 Section 31(1) of the Electricity Act, 2003 (Act) provides that the State Government shall establish a State Load Despatch Centre (SLDC) and such SLDC shall be operated by a Government Company or any authority or corporation established or constituted by or under any State Act, as may be

notified by the State Government. The Government of Telangana State (GoTS) vide G.O.Ms.No.9 dated 17.09.2014 notified that the SLDC shall be operated by Transmission Corporation of Telangana Limited (TSTransco), which has been notified as the State Transmission Utility (STU).

1.1.2 The Commission in its Order dated 02.03.2020 in O.P.No.2 of 2019 on Annual Fee and Operating Charges for State Load Despatch Centre for 4th Control Period (FY 2019-20 to FY 2023-24) had given directions to Applicant herein to submit Annual Performance Review (APR) for each year of the 4th Control Period before 31st December of the following year.

1.1.3 In compliance to the said directive, the Applicant (TSTransco) has filed this Petition on 31.12.2021 for APR (True-up) for its SLDC Activity for FY 2020-21 with the following prayer:

- a) Take the accompanying petition on Annual Performance Review (True up) for the FY 2020-21 for SLDC Activity on record.
- b) Grant suitable opportunity to TSTRANSCO within a reasonable timeframe to file additional material information, if required.
- c) Consider the facts and circumstances of the present petition and pass an appropriate order.

1.2 ADMISSION OF PETITION AND REGULATORY PROCESS

1.2.1 The Petition was found to be generally in order as required under the TSERC (Conduct of Business) Regulation, 2015 (Regulation No.2 of 2015) and the same was admitted and taken on record by assigning the Original Petition (OP) number 2 of 2022.

1.3 PUBLIC NOTICE

1.3.1 The Applicant, as directed by the Commission, published the Public Notice (**Annexure-I**) in two (2) English, two (2) Telugu and one (1) Urdu daily newspapers, informing the general public that the Applicant has filed the Petition for APR (True-up) for its SLDC Activity for FY 2020-21 before the Commission and inviting objections/suggestions on the filings of the Applicant from all the stakeholders and general public at large on or before 17.02.2022 by 5 pm and also informing that in this regard the Commission shall conduct a

virtual Public Hearing through video conference on 28.02.2022 from 11:30 hours onwards. The filings along with supporting material have been made available by the Applicant to the public at large including all stakeholders. The Public Notice, filings and supporting material were also hosted on the websites of the Applicant Commission as well as the Commission.

1.4 RESPONSE TO PUBLIC NOTICE

- 1.4.1 In response to the Public Notice, objections/suggestions were received from one (1) stakeholder. The list of stakeholder who submitted objections/suggestions is enclosed at **Annexure-II**.
- 1.4.2 The Applicant was directed to give its response in writing to all the written objections received by 24.02.2022 by sending the same to the respective objector with a copy to the Commission before the scheduled date of Public Hearing. The replies were also posted on the website of the Commission.
- 1.4.3 The Commission sent the virtual link to the stakeholder who desired to be heard in person along with TSDiscoms and TSTransco for participation in virtual Public Hearing through video conference. Also made facilities in the office of the Commission for participation or to witness the proceedings of the virtual Public Hearing.

1.5 PUBLIC HEARING

- 1.5.1 The Commission has conducted the virtual Public Hearing on 28.02.2022 through video conference. During the Hearing, the Applicant made a brief presentation on the filings and then the Commission heard the stakeholders desiring to be heard. The details of stakeholder who attended the Public Hearing on 28.02.2022 is enclosed at **Annexure-III**.

1.6 DATA GAPS AND APPLICANT'S RESPONSES

- 1.6.1 During scrutiny, the filings of the Applicant, certain information were found to be deficient in certain aspects. Subsequently, the Applicant submitted the additional information as sought by the Commission. The Commission has considered the original filings and the additional information submitted by the Applicant.

Chapter-2 Summary of Filings

2.1 APR (TRUE-UP) FOR FY 2020-21

2.1.1 TSTransco has filed the following in the Annual Performance Review Petition:

- a) True-Up for FY 2020-21;
- b) Status of progress of works during FY 2020-21;

2.2 TRUE-UP FOR FY 2020-21

2.2.1 The TSTransco has submitted the following True-up filings of SLDC activity for FY 2020-21:

- Statement of variance with the Tariff Order for each item in the Aggregate Revenue Requirement (ARR) and reasons for variation thereof;
- Actual ARR for the year computed based on O&M charges and actual interest and other cost;
- The Surplus/Deficit for FY 2020-21 arrived based on actual revenue for FY 2020-21.

2.2.2 **Operation and Maintenance (O&M) expenses**: The O&M expenses which cover the Employee Cost, Administrative & General (A&G) Expenses and Repairs & Maintenance (R&M) Expenses for FY 2020-21 claimed by the Applicant is as shown in Table below:

Table 1: O&M Expenses claimed by the Applicant

			Rs. in crore
Particulars	Approved in MYT Order	Claimed	Deviation
Employee Cost	34.24	39.28	5.04
A&G Expenses	2.65	0.35	-2.30
R&M Expenses	0.50	0.75	0.25
Other Expenses	8.74	0.00	-8.74
Total	46.13	40.38	-5.75

The Applicant has also furnished the reasons for the deviation in the claimed expenses for FY 2020-21 from the approved values for FY 2020-21 by the Commission in MYT Order for SLDC Business Activity dated 02.03.2020

2.2.3 **Capital Cost**: Capital Cost is a recovery towards interest & finance charges and depreciation is a claim towards replacement of cost of fixed assets. The applicant has claimed depreciation on fixed assets amounting to Rs.1.35 crore as Capital Cost for the year as per CERC norms and requested the Commission to consider and allow the same as Capital Cost. The Capital Cost for FY 2020-21 claimed by the Applicant is as shown in Table below:

Table 2: Capital Cost claimed by the Applicant

Rs. in crore

Particulars	Approved in MYT Order	Claimed	Deviation
Capital Cost	4.98	1.35	-3.63

The Applicant submitted that the capital expenditure of SLDC activity for the year was met from TSTranso's equity. TSSLDC is running with no profit and no loss basis hence, no funds are available to finance its investments.

- 2.2.4 **Revenue:** The Revenue for FY 2020-21 claimed by the Applicant is as shown in the Table below:

Table 3: Revenue claimed by the Applicant

Rs. in crore

Particulars	Approved in MYT Order	Claimed	Deviation
Operating Charges	45.13	38.98	-6.15
Annual Fees	4.98	4.96	-0.02
Sub-Total	50.11	43.94	-6.17
Other Income	1.00	1.19	0.19
Total	51.11	45.13	-5.98

The decrease of Rs.6.15 crore in Revenue from Operating Charges for FY 2020-21 is because of adjustment of approved revenue gap for FY 2020-21 of Rs.8.74 crore pertaining to 3rd Control Period as allowed by the Commission in MYT Order for SLDC Activity.

- 2.2.5 **Aggregate Revenue Requirement (ARR) and Surplus/(Deficit):** The ARR and Surplus/(Deficit) claimed by the Applicant for FY 2020-21 is as shown in Table below:

Table 4: Revenue Surplus/(Deficit) claimed by the Applicant

Rs. in crore

Particular	Approved in MYT Order	Claimed	Deviation
Total Expenditure	51.11	41.73	-9.38
Total Revenue	51.11	45.13	-5.98
Surplus/(Deficit)	0.00	3.40	3.40

2.3 STATUS OF WORKS IN PROGRESS DURING FY 2020-21

- 2.3.1 **Creation of Backup SLDC:** POSOCO suggested to go for unified replacement/upgradation of SCADA systems in Southern Region for Main and Back-up SLDC vide letter dated 13.11.2020. Accordingly, PGCIL was requested to cancel the tendering process, initiate closure of Agreement entered on 23.01.2019 & supplementary Agreement dated 10.02.2020 and also, to refund 10% advance payment on consultancy charges.

- 2.3.2 **Construction of backup SLDC:** As establishment of back-up SLDC is put on hold, the construction of building is in halt.
- 2.3.3 **Meeting Hall & Video Conference rooms:** The proposal for providing of meeting hall and video conference rooms for SLDC is kept on hold.
- 2.3.4 **Automatic Generation Control (AGC):** TSGenco procured M/s Siemens make RTU and completed commissioning works. AGC logic testing is under progress.
- 2.3.5 **SAMAST AMR Projects:** Not yet started, awaiting Power System Development Fund (PSDF) sanction.
- 2.3.6 **Telecom Equipment for back up SLDC:** As back-up SLDC is put on hold, this activity is also put on hold.
- 2.3.7 **Telecom equipments for REMC Project:** Procurement of Telecom equipment is in progress for REMC.
- 2.4 STATUS OF WORKS CARRIED OUT DURING FY 2020-21**
- 2.4.1 **Procurement of refrigerator, oven, stove & treadmill:** To facilitate the working of SLDC round the clock in shift operations, the procurement of refrigerator, oven, stove & treadmill was carried out.
- 2.4.2 **Web based Energy Accounting (EBC):** Procurement of Servers (Database, Application), Firewalls, SAN, NAS, Server Racks was carried out for establishment of Web based Energy Accounting system to calculate transmission losses, open access and FBSS settlements. The system was put to use in December 2020.
- 2.4.3 **Procurement of OFC and PSU (Telecom):** Supply and laying of 24F OFC along with necessary infrastructure for redundant optical path for transmission of voices. Procurement of one (1) PSU for telephone exchange in CMD/TSTransco.

Chapter-3

Issues raised by General Public, Responses of Applicant, Commission's Views

3.1 OBJECTIONS/SUGGESTIONS MADE ON FILINGS

3.1.1 One (1) stakeholder has filed objections/suggestions on the Petition for APR (True up) of SLDC activity for FY 2020-21. The Applicant has filed replies on the objections/suggestions received from the stakeholder. For the sake of clarity, the objections/suggestions raised by the stakeholder and responses of the Applicant have been consolidated and summarised issue-wise. The Commission has concluded all the objections/suggestions of the stakeholder made in writing as well as during the course of Public Hearing and the responses to them by the Applicant. In the subsequent Chapters of this Order, the Commission has taken into consideration, the objections/suggestions of the stakeholder and replies of the Applicant while performing APR (True-up) for FY 2020-21.

3.2 VARIATION IN EXPENDITURE AND REVENUE

Stakeholders' submissions

3.2.1 The expenditure and revenue claimed for FY 2020-21 are Rs.41.73 crore and Rs.45.73 crore respectively. The claimed expenditure and revenue are lower than the approved values by Rs.9.38 crore and Rs.5.98 crore respectively thereby the surplus has been claimed as Rs.3.40 crore. The reasons for the claimed revenue on lower side has not been submitted. The prudence check of claims of the Applicant may be carried out as per the Regulations.

Stakeholders' submissions

3.2.2 The Applicant has adjusted/reversed the approved recovery of revenue gap of Rs.8.74 crore from Revenue/Operating Charges which is already accounted in the books of SLDC to meet the requirement of Audit. The actual revenue earned by SLDC through Operating Charges for FY 2020-21 is Rs.7.72 crore and the same was claimed in APR filings as Rs.38.98 crore after adjustment of Rs.8.74 crore allowed by the Commission.

Commission's Views

3.2.3 The Commission has approved expenses and revenue of the Applicant considering the actuals as per audited accounts for FY 2020-21 after prudence

check in accordance with the provisions of Regulation No.1 of 2006 as detailed in Chapter 4 of the Order.



Chapter-4

Analysis and Conclusions on APR for FY 2020-21

4.1 REGULATORY PROVISIONS

- 4.1.1 TSTransco has submitted the Petition for APR (True-up) for SLDC activity for FY 2020-21 in accordance with the directions given in Order dated 02.03.2020 on Annual Fee and Operating Charges for State Load Despatch Centre for 4th Control Period (FY 2019-20 to FY 2023-24).

4.2 CAPITAL COST

Applicant's submissions

- 4.2.1 Capital Cost is a recovery towards interest & financial charges whereas, depreciation is a claim towards replacement cost of fixed assets. The applicant has claimed depreciation on fixed assets amounting to Rs.1.35 crore as Capital Cost for the year as per CERC norms and requested the Commission to consider and allow the same as Capital Cost to be recovered by way of Annual Fee for funding of its investments since, the Applicant has not availed any loans during the year.
- 4.2.2 The Applicant submitted that the capital expenditure for FY 2020-21 was met from the Applicant's Transmission Business. The Applicant further submitted that SLDC Activity is running with no profit and no loss and hence there are no funds available to finance its investments.

Commission's View

- 4.2.3 The Commission directed the Applicant to submit the details of actual capital investments vis-à-vis the approved investments for FY 2020-21. In reply, the Applicant submitted the details of investments made during FY 2020-21 amounting to Rs.0.34 crore. Further, the Applicant in the APR filings has submitted that the capital expenditure for FY 2020-21 was met from the Applicant's Transmission Business.
- 4.2.4 Clause 4.3 of the Regulation No.1 of 2006 stipulates that the Capital Cost shall cover the repayment of principal amount and payment of interest on investments in a year, plus any residual component of past investments. Since, the Applicant has not availed loan during FY 2020-21 and there are no past

loans, therefore, the Commission is of view that Capital Cost should not be allowed in FY 2020-21.

- 4.2.5 The Applicant during the virtual Public Hearing requested the Commission to consider the depreciation in fixed assets as claimed under capital cost of Rs.2.05 crore and Rs.1.35 crore for FY 2019-20 and FY 2020-21 respectively under the head of other expenses as per clause 4.5.3 of the Regulation No.1 of 2006. The capital cost claim pertaining to APR of FY 2019-20 does not form the part of the present Petition and hence the same does not require consideration. As regards FY 2020-21, clause 4.5.3 of the Regulation No.1 of 2006 specifies as under:

“4.5.3 Other expenses

All other expenses, not covered by Capital cost, Employee cost, Administration and General Expenses or Repairs & Maintenance expenses shall fall under this category of expenses. The SLDC shall file the details of such expenses, if any, at the time of its filings for the purpose of fixation of charges.”

- 4.2.6 The Commission in the approval of SLDC charges for 4th Control Period (FY 2019-20 to FY 2023-24) had not considered depreciation on SLDC assets under the head of other expenses and hence the same cannot be considered in the APR for FY 2020-21.
- 4.2.7 The Capital Cost approved by the Commission for FY 2020-21 has been summarised in the Table below:

Table 5: Capital Cost approved by the Commission

Rs. in crore			
Particulars	Approved in MYT Order	Claimed	Approved
Capital Cost	4.98	1.35	0.00

4.3 OPERATING EXPENSES

Applicant's submissions

- 4.3.1 The Operation and Maintenance (O&M) expenses comprise of (i) Employee cost, (ii) A&G expenses and (iii) R&M expenses. In addition to O&M expenses, the Commission had allowed Rs.8.74 crore as other expenses towards recovery of approved revenue gap of 3rd Control Period. The Applicant adjusted the same in the revenue of SLDC Activity for FY 2020-21. The Applicant has claimed the O&M expenses of Rs.40.38 crore as against approved expenses of Rs.37.39 crore for FY 2020-21 as shown in the Table below:

Table 6: O&M Expenses for FY 2020-21

Rs. in crore			
Particulars	Approved in MYT Order	Claimed	Deviation
Employee cost	34.24	39.28	5.04
A&G expenses	2.65	0.35	-2.30
R&M expenses	0.50	0.75	0.25
Total	37.39	40.38	2.99

- 4.3.2 There is an overall increase of Rs.5.04 crore in employee cost due to normal increase of DA and Annual Grade Increments when compared to the previous year i.e., FY 2019-20. There is a decrease of Rs.2.30 crore in A&G expenses mainly due to COVID-19 pandemic.

Commission's view

- 4.3.3 The Commission directed the Applicant to quantify the variation in employee cost along with supporting documents. In reply, the Applicant submitted that although the variation in employee cost for FY 2020-21 in comparison to approved expenses is Rs.5.04 crore, the variation in comparison to the actual expenses for FY 2019-20 is Rs.3.70 crore. The Applicant submitted that the increase in employee cost of FY 2020-21 in comparison to that of FY 2019-20 is on account of annual grade increments and dearness allowance. The Applicant also submitted the item wise comparison of employee cost for FY 2019-20 and FY 2020-21.
- 4.3.4 The Commission observed that the Applicant claimed A&G expenses of Rs.0.35 crore in the Petition compared to A&G expenses of Rs.0.34 crore as per the audited accounts. Accordingly, the Commission has considered A&G expenses of Rs.0.34 crore as per audited accounts for FY 2020-21.
- 4.3.5 The actual O&M expenses as per the audited accounts are higher than the approved expenses by Rs.2.98 crore predominantly due to the increase in employee cost. Therefore, the Commission has approved the O&M expenses considering the provisions of Regulation No.1 of 2006 based on the audited accounts for FY 2020-21.
- 4.3.6 The Applicant has claimed the Non-Tariff Income (NTI) of Rs.1.19 crore as against the approved NTI of Rs.1.00 crore, as per the audited accounts. The claimed NTI comprises of processing fee, registration fee and surcharge

amounting to Rs.0.95 crore, Rs.0.01 crore and Rs.0.23 crore respectively. The Commission has considered the actual NTI as per the audited accounts.

4.3.7 The operating expenses approved is given in Table below:

Table 7: Operating Expenses approved by the Commission

Particulars	Approved in MYT Order	Claimed	Rs. in crore
			Approved
O&M expenses	37.39	40.38	40.37
Employee Cost	34.24	39.28	39.28
A&G expenses	2.65	0.35	0.34
R&M expenses	0.50	0.75	0.75
Other expenses	8.74	-	-
Less: Non-Tariff Income	1.00	1.19	1.19
Operating expenses	45.13	39.19	39.18

4.4 EXPENDITURE SIDE SUMMARY

Commission's View

4.4.1 Based on the above analysis, the total expenditure approved is as shown in Table below:

Table 8: Expenditure Side Summary

Particulars	Approved in MYT Order	Claimed	Rs. in crore
			Approved
Capital cost	4.98	1.35	0.00
Operating expenses	45.13	39.19	39.18
Total	50.11	40.54	39.18

4.5 Revenue Side True-Up

Applicant's submissions

4.5.1 The Applicant has claimed the revenue from Operating charges and Annual Fee of Rs.38.98 crore and Rs.4.96 crore respectively totalling to Rs.43.94 crore.

Commission's View

4.5.2 The revenue from SLDC charges as per the audited accounts is Rs.40.53 crore. The Commission directed the Applicant to submit justification for variation in the revenue and reconcile the figures. In its reply, the Applicant submitted that during FY 2020-21 it has earned total revenue of Rs.43.94 crore, however, the revenue as per annual account of FY 2020-21 is after adjustment of pass-through surplus (True up) amount of Rs.3.40 crore.

4.5.3 The Commission has considered the actual revenue from SLDC Charges of Rs.43.94 crore for FY 2020-21.

4.6 SUMMARY OF TRUE-UP

Commission's View

4.6.1 Based on the above analysis, the summary of True-up for FY 2020-21 is as shown in the Table below:

Table 9: True-up for FY 2020-21

Rs. in crore		
Particulars	Claimed	Approved
Total Expenditure	40.54	39.18
Total Revenue	43.94	43.94
Gap/(Surplus)	(3.40)	(4.76)

4.6.3 Due to the above changes, the revenue surplus of Rs.3.40 crore as claimed by the Applicant has become revenue surplus of Rs.4.76 crore.

4.7 RECOVERY OF REVENUE GAP/(SURPLUS)

4.7.1 The Commission in the APR (True up) Order for FY 2019-20 of the Applicant approved a revenue surplus of Rs.0.04 crore and directed the Applicant to include the approved revenue surplus of Rs.0.04 crore for FY 2019-20 in its APR filings for FY 2020-21 and propose the recovery/adjustment mechanism of the total revenue gap/(surplus) (for FY 2019-20 and FY 2020-21).

4.7.2 In reply to a query in this regard, the Applicant has requested that the total revenue gap/(surplus) combined for FY 2019-20 and FY 2020-21 and for the ensuing years of 4th Control Period may be recovered/adjusted through operating charges in subsequent Control Period as per clause 20.2 of Regulation No.5 of 2005.

4.7.3 The Commission has approved the Applicants proposal. Accordingly, the Applicant shall include the approved total revenue surplus of Rs.4.80 crore for FY 2019-20 and FY 2020-21 in its claim of operating charges for the subsequent Control Period.

4.7.4 The Petition is disposed of in the above terms.

This Order is corrected and signed on this the 23rd day of March, 2022.

Sd/-
(BANDARU KRISHNAIAH)
MEMBER

Sd/-
(M.D.MANO HAR RAJU)
MEMBER

Sd/-
(T.SRIRANGA RAO)
CHAIRMAN

// CERTIFIED COPY //

Annexure-I Public Notice

Appeared in the Namaste Telangana and the Vaartha (Telugu) on
27.01.2022

గౌరవనీయ తెలంగాణ రాష్ట్ర విద్యుత్ నియంత్రణ మండలి సమక్షంలో
5వ అంశపు, సింగరేణి భవన్, రెడ్ హాల్స్, లక్ష్మీనగర్, హైదరాబాద్-500004.
ట్రాన్స్మిషన్ కార్పొరేషన్ ఆఫ్ తెలంగాణ ఇమిటెడ్ (TS ట్రాన్స్కో)

బహిరంగ ప్రకటన
O.P నెం. 03 ఆఫ్ 2022 మరియు O.P. నెం. 02 ఆఫ్ 2022

1. FY 2020-21 కొరకు TS ట్రాన్స్కో యొక్క ట్రాన్స్మిషన్ విజిలెన్స్ మరియు స్టేట్లోడ్ డిస్పాచ్ సెంటర్ (SLDC) యాక్టివిటీ కొరకు యాన్యువల్ పెర్ఫార్మెన్స్ రివ్యూ (ట్రాన్స్కో) కొరకు తెలంగాణ రాష్ట్ర విద్యుత్ నియంత్రణ మండలి (TSERC) సమక్షంలో ట్రాన్స్మిషన్ కార్పొరేషన్ ఆఫ్ తెలంగాణ టిమిటెడ్ (TS ట్రాన్స్కో) ద్వారా చేసినదని ఇందుమూలంగా అందరికీ తెలియజేయడమైనది. ఈ ప్రెలింగ్స్ వరుసగా O.P.నెం.03 ఆఫ్ 2022 (ట్రాన్స్మిషన్ విజిలెన్స్) మరియు O.P. నెం.02 ఆఫ్ 2022 (SLDC యాక్టివిటీ)లో కమిషన్ ద్వారా రికార్డ్లోకి తీసుకొనబడినవి.
2. రిఫర్ చేసిన ప్రెలింగ్స్ కాపీలు టీఎస్ ఇంజనీర్ (Comm & RAC) కార్యాలయం, రూమ్ నెం. 149, 'ఎ' బ్లాక్, TS ట్రాన్స్కో, విద్యుత్ సౌధ, హైదరాబాద్ - 500082 మరియు టీఎస్ ఇంజనీర్ / (మెట్రోలోజీ, రూరల్ కోస్, కరీంనగర్ మరియు వరంగల్ కోస్) మరియు సూపరింటెండింగ్ ఇంజనీర్ / OMC / TS ట్రాన్స్కో (ఖమ్మం, సికాపూర్, అదిలాబాద్, కరీంనగర్, నల్గొండ, మహబూబ్ నగర్, వరంగల్, మెట్రోలోజీ, మెట్రో వెస్ట్, మెట్రో సెంట్రల్, సంగారెడ్డి-హైదరాబాద్) వద్ద ఉన్నాయి. అవైర్గెట్ స్వక్రతులు సరకు ప్రెలింగ్స్ను ఉచితంగా ఏదేని సరకు కార్యాలయాల వద్ద కార్యాలయ వేళలలో తనిఖీ / పరిశీలన చేసుకోవచ్చు మరియు వాటిని నోట్ ఫీసుకోవచ్చు. ఈ ప్రతిపాదనలు www.tstransco.in పై కూడా లభించు మరియు వాటిని www.tserc.gov.in వద్ద కూడా చూడవచ్చు. ఈ ప్రెలింగ్స్ కాపీని సగదుగా ఫోటో కాపీయింగ్ చార్జీలు చెల్లించి పై కార్యాలయం నుండి పొందవచ్చు.
3. సపోర్టింగ్ మెటీరియల్తో కలిపి సరకు ప్రెలింగ్స్పై ఏదేని అభ్యంతరాలు / సూచనలను టీఎస్ ఇంజనీర్ (Comm & RAC) కార్యాలయం, రూమ్ నెం. 149, 'ఎ' బ్లాక్, TS ట్రాన్స్కో, విద్యుత్ సౌధ, హైదరాబాద్ - 500082 స్వయంగా లేదా రిజిస్టర్డ్ పోస్టు ద్వారా 17-02-2022 లేదా ఆలోగా సా. 5.00 గం.లోగా చేరువేయగా పంపవలెను. వాటి కాపీని పైన తెలిపిన చిరునామా వద్ద కమిషన్ సెక్రటరీ, TSERC కి కూడా పంపవలెను. అభ్యంతరాలు / సూచనలపై తగినవిధంగా సంతకం చేయాలి మరియు అభ్యంతరాలు / సూచనలు పంపుతున్న వ్యక్తి (వ్యక్తులు) పూర్తి పేరు మరియు లోస్టల్ చిరునామా ఉండాలి. ఏదేని అర్గనైజేషన్ లేదా ఏదేని కేటగిరి వినియోగదారుల తీరపున అభ్యంతరాలు / సూచనలను పైలే చేసినట్లయితే వాటిని స్పష్టంగా తెలియజేయవలెను. అభ్యంతరం / సూచనతో ఓవర్లీఫ్గా దిగువ స్టేట్మెంటును జతచేయాలి.

అభ్యంతర దారు పేరు మరియు పూర్తి చిరునామా	అభ్యంతరం (లు) / సూచన(లు) సంక్లిష్ట వివరాలు	ట్రాన్స్మిషన్ విజిలెన్స్ మరియు SLDC యాక్టివిటీ కొరకు యాన్యువల్ పెర్ఫార్మెన్స్ రివ్యూ (ట్రాన్స్కో) టీఎస్ ట్రాన్స్కో ప్రెలింగ్స్పై అభ్యంతరాలు	టిఎస్ ట్రాన్స్కో కార్యాలయమునకు అభ్యంతర ప్రతిని పంపిన రుజువును అతపరచనైనది (అనుస / కాదు)	అభ్యంతర దారు వ్యక్తిగతంగా హాజరుకాదల్చి కున్నారా (అనుస/కాదు)

4. తెలంగాణ రాష్ట్ర విద్యుత్ నియంత్రణ మండలి వారు తేది: 28-02-2022 ఉ. 11.30 గంటల నుండి వీడియో కాన్ఫరెన్స్ ద్వారా పబ్లిక్ హియరింగ్ నిర్వహించాలని భావిస్తోంది. వ్యక్తిగతంగా హాజరుకాగోరే వాటాదారులు వీడియో కాన్ఫరెన్స్ ద్వారా పబ్లిక్ హియరింగ్కు హాజరు కావడానికి అవసరమైన వివరాలను అందించాలి (సురిన్ని వివరాల కొరకు www.tserc.gov.in లో ఉంచిన ప్రోసీడింగ్ నెం. TSERC/Secy/No.PD-1/2020 తేది. 09-09-2020 రిఫర్ చేయగలరు.).

స్థలం: హైదరాబాద్
తేది: 27-01-2022 RO: 45/21

సం/- చైర్మన్ మరియు మేనేజింగ్ డైరెక్టర్
TSTRANSCO

**BEFORE THE HON'BLE
TELANGANA STATE ELECTRICITY REGULATORY COMMISSION**

5th Floor, Singareni Bhavan, Red Hills, Lakdi-Ka-pul, Hyderabad 500004

Transmission Corporation of Telangana Limited (TSTRANSCO)

PUBLIC NOTICE

O.P. No. 03 of 2022 and O.P. No.02 of 2022

1. Notice is hereby given to all that the Transmission Corporation of Telangana Limited (TSTRANSCO) has filed before the Telangana State Electricity Regulatory Commission (TSERC) for Annual Performance Review (True up) for Transmission Business and State Load Dispatch Centre (SLDC) activity of TSTRANSCO for FY 2020-21. These filings have been taken on record by the Commission in O.P. No. 03 of 2022 (Transmission Business) and O.P. No.02 of 2022 (SLDC activity), respectively.
2. Copies of the filings referred are available in the Office of the Chief Engineer (Comm& RAC) Room No. 149, 'A' Block, TSTRANSCO, Vidyut Soudha, Hyderabad- 500082 and the Chief Engineer/ (Metro Zone, Rural Zone, Karimnagar and Warangal Zone) and Superintending Engineer/ OMC/ TSTRANSCO (Khammam, Nizamabad, Adilabad, Karimnagar, Nalgonda, Mahabubnagar, Warangal, Metro East, Metro West, Metro Central, Sangareddy located at Hyderabad). Interested persons may inspect/ peruse the said filings and take note thereof during office hours at any of the said offices free of cost. These proposals are also available on www.tstransco.in and the same may be also accessed at www.tserc.gov.in. A copy of these filings can be obtained from the above office on payment of photocopying charges by cash.
3. Objections/ suggestions if any, on the said filings together with supporting material may be sent to the Chief Engineer (Comm& RAC) Room No. 149, 'A' Block, TSTRANSCO, Vidyut Soudha, Hyderabad-500082 in person or through Registered Post so as to reach on or before 17.02.2022 by 5 pm. A copy of the same must also be filed with the Commission Secretary, TSERC, at the address mentioned above. The objections/suggestions should be duly signed and should carry full name and postal address of the person(s) sending the objections/suggestions. If the objections/ suggestions are filed on behalf of any organization or any category of consumers, it should be clearly mentioned. The objection/suggestion should accompany the following statement as an overleaf-

Name & full address of the Objector	Brief details of Objection (s)/ Suggestion (s)	Objections against filings by TSTRANSCO for Annual Performance Review (True up) for Transmission Business and SLDC activity.	Whether copy of objection & proof of delivery at TSTRANSCO's office enclosed (Yes/No)	Whether Objector wants to be heard in person (Yes/No)

4. Telangana State Electricity Regulatory Commission intends to conduct a Public Hearing through video conference on 28.02.2022 from 11:30 hrs onwards. The Stakeholders desiring to be heard in person shall furnish the required details for attending the Public Hearing through video conference (Refer to Proceedings No.TSERC/Secy/No.PD-1/2020 Dated:09.09.2020 hosted on the Commission's website www.tserc.gov.in for further details).

Place: Hyderabad

Date: 27.01.2022

RO: 45/21

Sd/- Chairman and Managing Director,
TSTRANSCO

Annexure-II
**List of stakeholders who submitted the written objections/
suggestions**

Sl. No.	Name and Address of the stakeholder
1)	Sri M.Venugopala Rao, Senior Journalist & Convenor, Centre for Power Studies, H.No.1-100/MP/101, Monarch Prestige, Journalist's Colony, Gopanpally, Serlingampally Mandal, Hyderabad – 500 032

Annexure-III
**List of stakeholders who attended the virtual public hearing
through video conference held on 28.02.2022**

Sl. No.	Name and Address of the stakeholder
1)	Sri M.Venugopala Rao, Senior Journalist & Convenor, Centre for Power Studies, H.No.1-100/MP/101, Monarch Prestige, Journalist's Colony, Gopanpally, Serlingampally Mandal, Hyderabad – 500 032